



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0143	Title:	Suspend payment of public defender fee during incarceration
Primary Sponsor:	McConnell, Nate	Status:	As Introduced

- | | | |
|-----------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$2,542)	(\$2,542)	(\$2,542)	(\$2,542)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>


Description of fiscal impact: The bill has a minimal revenue impact to the Office of Public Defender.

FISCAL ANALYSIS

Assumptions:

1. This legislation puts the collection of fees due to the agency from assessments made by courts on hold until the client is released from incarceration.
2. It is labor intensive to account, report, and collect fees from incarcerated clients, On average, fees are only sixteen cents per client per month. OPD collects approximately \$2,500 per year for over 1,300 of transactions.
3. Agency personnel can use freed up time to focus on higher value work.

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
State Special Revenue (02)	(\$2,543)	(\$2,543)	(\$2,543)	(\$2,543)
TOTAL Revenues	<u>(\$2,543)</u>	<u>(\$2,543)</u>	<u>(\$2,543)</u>	<u>(\$2,543)</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$2,543)	(\$2,543)	(\$2,543)	(\$2,543)


Sponsor's Initials

4/6/15
Date


Budget Director's Initials

8/30/14
Date